

Proposed Budget 2010			
	2009		2010
	budget		budget
EXPENSES	€		€
ATHENS			
Staff Costs	280,000		290,000
Staff Travel	30,000		30,000
Postage & Carrier	5,000		5,000
Photocopy & Printing	4,000		4,000
Office Supplies & Stationery	5,000		5,000
Telecommunications	10,000		10,000
Secretariat Hospitality	10,000		10,000
Repair, Maintenance & Renewal	3,000		3,000
Rent	16,000		16,000
Utilities	3,000		3,000
Office Cleaning	4,000		4,000
LAUSANNE			
Staff costs	22,000		0
Other costs	5,000		0
ELISTA			
Staff costs and other costs	110,000		120,000
MOSCOW			
Staff costs	48,000		85,000
Travel and other costs	12,000		15,000
Office costs	0		50,000
GENERAL			
Electronic Boards & Sets	17,000		17,000
Bank Charges	5,000		5,000
Insurance	55,000		55,000
Subscriptions	8,000		15,000
Audit	20,000		25,000
Legal Costs	80,000		80,000
Treasurer Expenses	15,000		15,000
Entry Fees Refund to Organisers & Continents	30,000		50,000
Discounts Allowed for Early Payment	15,000		15,000
Depreciation	60,000		60,000
Write offs	3,000		3,000
Title badges	4,000		4,000
SportAccord	25,000		40,000
ARISF	10,000		15,000
Global Chess Interface	20,000		0
F. Campomanes	0		20,000
Chess Lane	0		10,000
ITEMS			
COMMISSIONS & COMMITTEES			
Marketing	31,000		10,000
Chess in Schools	30,000		30,000

Chess for Disabled	5,000		5,000
Commission for Women's Chess	15,000		30,000
Medical Commission	3,000		6,000
Ethics Commission	10,000		12,000
Trainers Commission	10,000		40,000
Verification Commission	10,000		12,000
Technical Commission (TEC)	4,000		7,500
Technical Administration Panel (TAP)	0		3,000
Qualification Commission	7,000		7,000
Events Commission	5,000		5,000
Swiss Pairings Programs	0		3,000
Composition Commission / PCCC	7,000		7,000
Arbiters Commission	8,000		15,000
CACDEC &Activity rebate	225,000		200,000
Rules and Tournament Regulations	3,000		3,000
Computer and Internet Chess Committee	3,000		0
Contingency	40,000		50,000
PB	70,000		50,000
- Travel Americas President	15,000		17,500
- Travel Africa President & New Member Federations	30,000		20,000
Continental Championships	100,000		0
	1,665,000		1,612,000

Proposed Budget 2010
INCOME
Membership Fees
Entry Fees
Rating Fees
Registered Tournaments
Penalties for late Tournament reports
FIDE Title Application Fees
Change of Federation
Interest from Bank
Royalties
Miscellaneous Income
- International Olympic Committee
- ARISF
INCOME
World Cup
Global Chess
Grand Prix
World Championship Cycle
Olympiad
Women's World Championship
Women's Grand Prix
Chess Lane
World Team