

Income 2009

INCOME	1st QUARTER			2nd QUARTER			3rd QUARTER			4th QUARTER			TOTAL FOR YEAR		
	BUDGET	ACTUAL	VARIANCE	BUDGET	ACTUAL	VARIANCE	BUDGET	ACTUAL	VARIANCE	BUDGET	ACTUAL	VARIANCE	BUDGET	ACTUAL	VARIANCE
FEES FOR FEDERATION															
MEMBERSHIP FEES	130,000	126,640	-3,360	0	0	0	0	0	0	0	0	0	130,000	126,640	-3,360
ENTRY FEES	0	0	0	0	2,640	2,640	5,000	22,820	17,820	145,000	0	-145,000	150,000	25,460	-124,540
RATING FEES	0	0	0	0	0	0	0	0	0	45,000	0	-45,000	45,000	0	-45,000
REGISTERED TOURNAMENTS	0	0	0	100,000	164,800	64,800	0	0	0	100,000	0	-100,000	200,000	164,800	-35,200
PENALTIES FOR LATE TOURNAMENT REPORTS	0	0	0	6,000	9,170	3,170	0	0	0	6,000	0	-6,000	12,000	9,170	-2,830
FIDE TITLE APPLICATION FEES	30,000	38,570	8,570	30,000	32,790	2,790	30,000	35,870	5,870	50,000	0	-50,000	140,000	107,230	-32,770
CHANGE OF FEDERATION	1,250	2,275	1,025	1,250	1,950	700	1,250	2,080	830	1,250	0	-1,250	5,000	6,305	1,305
FIDE FEES FROM EVENTS															
WORLD CUP	0	0	0	0	0	0	280,000	0	-280,000	0	0	0	280,000	0	-280,000
GRAND PRIX	42,000	42,500	500	0	0	0	42,000	42,400	400	42,000	0	-42,000	126,000	84,900	-41,100
WOMENS GRAND PRIX	0	10,000	10,000	0	10,000	10,000	0	0	0	0	0	0	0	20,000	20,000
WORLD CHAMPIONSHIP CYCLE	0	0	0	0	0	0	0	0	0	225,000	0	-225,000	225,000	0	-225,000
OTHER INCOME															
GLOBAL CHESS	250,000	0	-250,000	0	0	0	0	0	0	0	0	0	250,000	0	-250,000
ARISF	0	0	0	0	0	0	5,000	0	-5,000	0	0	0	5,000	0	-5,000
INTEREST FROM BANK	3,750	568	-3,182	3,750	604	-3,146	3,750	499	-3,251	3,750	0	-3,750	15,000	1,670	-13,330
INTERNATIONAL OLYMPIC COMMITTEE	15,000	15,780	780	0	0	0	0	0	0	0	0	0	15,000	15,780	780
ROYALTIES -DGT	5,000	0	-5,000	5,000	27,810	22,810	5,000	30,000	25,000	5,000	0	-5,000	20,000	57,810	37,810
TOTAL	477,000	236,333	-240,667	146,000	249,764	103,764	372,000	133,669	-238,331	623,000	0	-623,000	1,618,000	619,766	-998,234