

Proposed Budget 2009			
	2008		2009
	budget		budget
EXPENSES	€		€
ATHENS			
Staff Costs	240.000		280.000
Staff Travel	30.000		30.000
Postage & Carrier	5.000		5.000
Photocopy & Printing	4.000		4.000
Office Supplies & Stationery	4.000		5.000
Telecommunications	10.000		10.000
Secretariat Hospitality	10.000		10.000
Repair, Maintenance & Renewal	3.000		3.000
Rent	16.000		16.000
Utilities	3.000		3.000
Office Cleaning	4.000		4.000
LAUSANNE			
Staff costs	20.000		22.000
Other costs	10.000		5.000
ELISTA			
Staff costs and other costs	95.000		110.000
MOSCOW			
Staff costs	40.000		48.000
Other costs	10.000		12.000
GENERAL			
Electronic Boards & Sets	17.000		17.000
Bank Charges	4.000		5.000
Insurance	50.000		55.000
Subscriptions	8.000		8.000
Audit	11.000		20.000
Legal Costs	80.000		80.000
Treasurer Expenses	10.000		15.000
Entry Fees Refund to Organisers & Continents	20.000		30.000
Discounts Allowed for Early Payment	15.000		15.000
Depreciation	30.000		60.000
Write offs	3.000		3.000
Title badges	4.000		4.000
SportAccord	15.000		25.000
ARISF	8.000		10.000
Global Chess Interface	20.000		20.000
ITEMS			
COMMISSIONS & COMMITTEES			
Marketing	70.000		31.000
Chess in Schools	30.000		30.000
Chess for Disabled	5.000		5.000
Women's Chess	15.000		15.000
Medical Commission	2.000		3.000
Ethics Commission	10.000		10.000
Development Commission	30.000		0
Trainers Committee	10.000		10.000
Verification Commission	10.000		10.000
Technical Commission	4.000		4.000

Qualification Commission	6.000		7.000
Organisers Committee	5.000		5.000
Composition Commission	5.000		7.000
Arbiters Council	3.000		8.000
CACDEC &Activity rebate	175.000		225.000
Rules and Tournament Regulations	0		3.000
Computer and Internet Chess Committee	0		3.000
Contingency	0		40.000
Travel & Meetings	100.000		100.000
- Travel Americas President	15.000		15.000
- Travel Africa President & New Member Federations	25.000		30.000
Continental Championships	0		100.000
	1.319.000		1.595.000

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	2008		2009
	Budget		Budget
INCOME	€		€
Membership Fees	125.000		130.000
Entry Fees	160.000		150.000
Rating Fees	45.000		45.000
Registered Tournaments	170.000		200.000
Penalties for late Tournament reports	12.000		12.000
FIDE Title Application Fees	130.000		140.000
Change of Federation	15.000		5.000
Interest from Bank	3.000		15.000
Royalties	35.000		20.000
Miscellaneous Income			
- International Olympic Committee	15.000		15.000
- ARISF	4.000		5.000
INCOME	714.000		737.000
World Cup	0		280.000
Global Chess	0		250.000
Grand Prix			126.000
World Championship Cycle	230.000		225.000
Olympiad	240.000		0
Women's World Championship	80.000		0
	1.264.000		1.618.000