

Treasurer's Report

2003 was a very difficult year. At the Halkidiki Executive Board, I said that we were likely to make a deficit. Higher income than anticipated and determined cost control in the final quarter, would have resulted in a small surplus but for the substantial provisions for unsettled accounts.

The budget for the year had been prepared and approved on the basis that the budgets for Commissions and Committees would not be released until FIDE received funds from the share of the prize fund for the World Championship. As the 2003 Championship did not take place, and no alternative money to replace the lost income was received, nearly all the proposed spending by Commissions & Committees could not be funded. Some limited spending was permitted for CACDEC using the larger than expected royalty income and for the Trainer's Committee using the funds from ARISF.

The income for the World Rapid Championship 2003 was received recently and will be included in 2004 accounts.

The funding by FIDE in 2003 of the Continental Championships, non-FIDE expenditure on the credit card and expenditure above budget on travel and mobile telephone by the Executive Director contributed to the difficulty with cash flow, particularly in the final months of the year. Provision in the accounts was made for those amounts where we had expected reimbursement but had not received payment at the time the accounts were submitted for audit. Since the Auditor approved the accounts, the President has honoured his pledge to pay FIDE in respect of the Continental Championships, the non-FIDE expenditure on the credit card and the funds spent on behalf of the World Chess Foundation. Therefore, the full amount of the provision will be written back into the accounts in the current year.

Federation arrears are improving but there is a core of Federations that persistently settle their obligations late. Increasing use of withdrawal of services and the active chasing of arrears has been utilized in order to reduce the amount outstanding.

In Halkidiki it was decided to move the Secretariat to Athens in order to reduce the overall costs of the Secretariat. A breakdown of actual against budget for 2004 will be given at the General Assembly, but a recent report to the Presidential Board showed that the cost saving was proving successful.

In Bled it was decided to give the Continental Boards more autonomy. This included the right to choose to collect and retain the entry fees for Continental events. In 2003, Asia and Europe decided to do this and in 2004 America will join them.

Going forward, there is a continuing need to ensure that costs are covered by income. Only the guaranteed income from Federations for services should be used to fund the budget. Income from events, such as the World Championship, should only be utilised once it is received. Thus the budget should continue to be prepared in two parts: the first part against the guaranteed income and the second part against income from special events to be spent only when it is received.

During the course of the audit, it was found that the accounts for 2001 that had been included in the minutes of the Bled FIDE Congress 2002, were not the final audited accounts for which the accompanying auditor's certificate had been given. The correct accounts had been included in the

agenda for the meeting. As a matter of record, the final audited accounts for 2001 will be included in an annex to the 2004 meeting.

A proposal is put forward regarding the annual Membership fee in a separate paper. There are two other proposals:

1. It has always been difficult for the Treasurer to monitor persons that have personal right of entry for junior events, particularly when they qualify from Continental events. It is also a problem for FIDE event organisers, particularly at the World Junior & World Youth events. In future it will be the responsibility of Continents to inform FIDE of the names of those that have a personal right to enter another event as a result of their performance in a Continental Championship and to ensure the player is given a document that can be handed to other organisers confirming the personal right of entry.
2. There is some confusion regarding the Tournament registration fees to be charged for Team Events. The present rule states that teams pay CHF30 per team except for National Championships, which pay a maximum of CHF200 for the event. There are different interpretations of National Championship and so I propose a change that will clarify the position. From January 1st 2005, I propose that the charge for Team Tournaments shall be based on games played and that a charge of CHF0.50 be made to the Federation for each game submitted for rating (CHF0.25 per person per game). This is comparable with the current charge of CHF2 per player for Swiss events.

It is intended to submit the 'Handbook' for approval at the General Assembly in Spain. There are some minor amendments and drafting changes that I shall propose to the existing regulations. In many cases they reflect current practice.

Supplementary Notes to the Accounts

1. INCOME

1.1 Membership Fees: Budget CHF 160,000 Actual CHF 159,650

Annual Membership fees were invoiced at 1st January 2003 as follows:

112 Federations:	@	CHF		600
10	@			790
4	@			980
2	@			1,360
2	@			1,550
3	@			1,740
2	@			1,930
4	@			2,110
3	@			2,290
1	@			2,650
1	@			3,190
1	@			4,080
9	@			4,500
154 Federations				

1.2 Entry Fees: Budget CHF 230,000 Actual CHF 253,070

COUNTRY	EVENT	AMOUNT
Nigeria	African Championship 2003	4,900
Nigeria	African Women's Championship 2003	1,800
Nigeria	African Team Championship 2003	4,000
Qatar	Arab U12, 14, 16 Girls, 2003	1,470
UAE	Arab U12, 14, 16 Boys 2003	1,600
Yemen	Arab U16, 20 Girls 2003	900
Yemen	Arab U16, 18, 20 Boys 2003	1,800
Colombia	Pan-American Youth Festival 2003	20,200
Brazil	Pan-American Junior Championship 2003	2,100
Brazil	Pan-American Junior Girls 2003	600
Argentina	Pan-American Championship 2003	31,000
Venezuela	Pan-American Women's Championship 2003	4,600
Brazil	Pan-American Team Championship 2003	1,600
Turkey	World Youth Team 2003	4,800
Azerbaijan	World Junior Championships 2003	6,700
Azerbaijan	World Girls Junior Championship 2003	3,900
Greece	World Youth Festival 2003	124,000
Germany	World Senior Championship 2003	29,400
Ecuador	Zonal 2.3 Men 2003	1,200
Brazil	Zonal 2.4 Men 2003	1,000
Brazil	Zonal 2.4 Women 2003	600
Paraguay	Zonal 2.5 Men 2003	1,300
Chile	Zonal 2.5 Women 2003	1,200
Algeria	Zonal 4.1 Men 2003	1,400
Algeria	Zonal 4.1 Women 2003	1,000
TOTAL ENTRY FEES:		<u>253,070</u>

Asia and Europe collected and retained their own entry fees.

1.3 Rating Fees: Budget **CHF 50,000** Actual CHF 52,173

28 Federations received 50% discount for submitting Tournament reports electronically. This compares with 25 Federations last year and 19 the year before.

1.4 Registered Tournaments: Budget **CHF 170,000** Actual CHF 213,756

Above budget due to increase in maximum from CHF 4000 to CHF 8,000

1.5 Penalties for late Tournament Reports Budget **CHF 20,000** Actual CHF 22,900

There has been a good improvement in the submission of reports within the 60-day limit. However, there are still too many reports not being received in a timely fashion.

1.6 Title Application Fees Budget **CHF 180,000** Actual CHF 152,950

Grandmaster	44	@	CHF	500	22,000
	6	@		750	4,500
	2	@		1,000	2,000
Woman Grandmaster	19	@		500	9,500
	2	@		750	1,500
International Master	150	@		250	37,500
	32	@		375	12,000
	3	@		500	1,500
Woman International Master	28	@		250	7,000
	10	@		375	3,750
	1	@		500	500
FIDE Master	317	@		100	31,700
Woman FIDE Master	62	@		100	6,200
Candidate Master	6	@		75	450
Woman Candidate Master	1	@		75	75
International Arbiter	34	@		150	5,100
	21	@		225	4,725
	2	@		300	600
FIDE Arbiter	18	@		80	1,440
	1	@		160	160
International Organiser	5	@		150	750
TOTAL:					152,950

There were slight reductions in applications for most title categories, with the exception of FIDE Master and Woman FIDE Master, compared with the previous year. Also fewer applications were made at Congress where they attract a surcharge.

1.7 Interest on overdue Accounts Budget **CHF 5,000** Actual CHF 9,165

One-year arrears tend to be higher in non-Olympiad years resulting in higher interest charges.

1.8 FIDE Share from World Championships

Budget **CHF 1,000,000** Actual CHF 476,000

A provision had been made in the 2001 accounts for money due to FIDE, but not received. During 2003 a payment was received in respect of the 2001 event and this is the amount shown as income. No World Championship was held in 2003 and FIDE did not receive any income as share of the prize fund.

1.9 Permanent Invested Fund Budget **CHF 2,000** Actual CHF1,498

Interest received from investments held by the Permanent Invested Fund Trustees.

1.10 Royalties Budget **CHF 20,000** Actual CHF 51,986

Franklin Mint CHF 2,001
DGT Project B.V. 49,985

This was above budget as we received a higher turnover payment from DGT than anticipated.

1.11 Miscellaneous Income Budget **CHF 20,000** Actual 4,521

The income is from ARISF towards chess development.

1.12 Asset Disposal Budget **CHF 0** Actual CHF 3,400

The FIDE car in Lausanne was sold to Mr Omuku. It had nil value in the asset register.

1.13 VAT Reclaim Budget **CHF 0** Actual CHF 5,454

As most of our services were provided outside Switzerland, we can reclaim the tax on purchases made to support those services.

1.14 Re-Credit Provisions Budget **CHF 0** Actual CHF 37,050

The amount required to be reserved for Federation bad debts was CHF 33,339 lower than the previous year. Also a provision of CHF 35,000 was made in the previous year accounts because there were some outstanding invoices (CHF 13,245 for plaques & medals) and also fee income was overstated (including CHF 4,300 for late report fees, CHF 7,289 for title and tournament fees and CHF 5504 rebate due on World Seniors). CHF 3,711 of this provision was not required and has been brought back into the accounts.

2. EXPENDITURE

2.1 Staff Salaries: Budget **CHF 285,000** Actual **CHF 314,342**

E. Omuku	CHF	101,145
P.Tsedenova		52,295
S. Baillargues		44,408
B. Balgabaev		60,000
E. Jaques		32,527
E. Metzeler		23,967
TOTAL:	CHF	314,342

Salaries include CHF 13,486 payment to Mr Omuku in respect of notice entitlement under contract.

2.2 Staff Accommodation Budget **CHF 43,500** Actual **CHF 43,500**

E. Omuku	CHF	23,700
P. Tsedenova		19,800
TOTAL:	CHF	43,500

2.3 Staff Travel costs Budget **CHF 35,000** Actual **CHF 85,837**

	Air,train	Hotel	Taxis	Parking	Visas,etc	Other	TOTAL
							CHF
E Omuku	43,507	26,816	1,337	681	1,468	113	73,922
P Tsedenova	6,297		19		378		6,694
B Balgabaev	4,921	300					5,221
TOTAL	54,725	27,116	1,356	681	1,846	113	85,837

These costs do not include travel and accommodation provided by third parties.

2.4 Staff Social Costs Budget **CHF 72,500** Actual **CHF 80,415**

Allocations Familiales is required to be paid to staff with children, but other taxes are reduced correspondingly. The other costs relate to Pension, health etc and are based on salary levels. Swiss employees pay their own contributions, as appropriate, but we pay all costs for non-Swiss staff.

ALLOCATIONS FAMILIALES	CHF	16,340
AVS/ AC/ CS/ LAA		35,656
LPP		26,549
STAFF INSURANCE		1,870
TOTAL:	CHF	80,415

2.5 Other Taxes paid on behalf of Staff

Budget **CHF 38,000** Actual CHF 32,692

We meet the tax obligation on FIDE salary for the two non-Swiss staff in Lausanne.

2.6 Reserve for Ex Gratia Payments Budget **CHF 11,000** Actual CHF 62,083

The three non-Swiss members of staff are entitled to one month's salary for each year's service on the termination of their contracts. The actual includes an estimate of tax payable on their behalf, where applicable. All contracts in Lausanne were terminated early in 2004 and the reserve was based on the likely payments to individuals and tax authorities.

2.7 Car Expenses Budget **CHF 10,000** Actual CHF 10,718

Insurance, repairs, tax and petrol costs. Car parking at the airport is included in Staff travel.

2.8 FIDE Forum Budget **CHF 27,000** Actual CHF 0

No issues were produced

2.9 FIDE Directory Budget **CHF 5,000** Actual CHF 4,110

2.10 FIDE Handbook Budget **CHF 20,000** Actual CHF 0

The aim to reorganise and reprint the 'Handbook' was not fulfilled.

2.11 Rating Scheme & List Budget **CHF 100,000** Actual CHF 85,307

This is the cost of the office in Elista that carries out the calculations of ratings, updating website and other general administrative work.

C Abundo -travel & out of pocket expenses	CHF	17,895
Elista – staff costs		31,010
Telephones and Utilities		11,755
Other costs		24,647
		85,307

2.12 Postage & Carriage Budget **CHF 7,000** Actual CHF 10,986

2.13 Photocopying & Printing Budget **CHF 20,000** Actual CHF 17,313

2.14 Office Supplies Budget **CHF 8,000** Actual CHF 7,424

2.15 Telecommunications Budget **CHF 50,000** Actual CHF 59,178

Fax & Internet	CHF	2,608
Main Line		19,216
Mobile		37,354
TOTAL:	CHF	59,178

All FIDE mobile telephone contracts were terminated at December 31st 2003.

2.16 Secretariat's Hospitality & Meetings

Budget **CHF 20,000** Actual **CHF 8,667**

2.17 Publicity and Promotions

Budget **CHF 5,000** Actual **CHF 685**

2.18 Repairs, Maintenance & Renewals

Budget **CHF 4,000** Actual **CHF 1,766**

2.19 Rent

Budget **CHF 29,000** Actual **CHF 29,280**

This budget heading also includes rent of a garage that is used to store archives.

2.20 Electricity

Budget **CHF 2,000** Actual **CHF 776**

2.21 Office Cleaning

Budget **CHF 5,000** Actual **CHF 4,305**

2.22 Bank Charges

Budget **CHF 4,000** Actual **CHF 4,752**

2.23 Insurance

Budget **CHF 20,000** Actual **CHF 28,367**

This insurance provides cover for travel, medical expenses and other liabilities of staff and officers of FIDE, including the Medical Commission.

2.24 Subscriptions

Budget **CHF 3,000** Actual **CHF 2,510**

Annual subscription to GAISF

2.25 Audit

Budget **CHF 14,000** Actual **CHF 9,684**

2.26 Legal Costs

Budget **CHF 15,000** Actual **CHF 4,143**

2.27 Treasurer's Expenses

Budget **CHF 30,000** Actual **CHF 27,568**

2.28 Travel & Meetings

Budget **CHF 150,000** Actual **CHF 73,968**

Annex 2
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		CHF
<u>1. Presidential Board (Bucharest)</u>		
Travel (after contribution from Romanian Chess Federation of CHF 5,000)	9,997	9,997
<u>2. Presidential Board (Abuja)</u>		
Travel	17,155	
Hotel	1,944	19,098
<u>3. Executive Board (Halkidiki)</u>		
Travel	1,500	
Hotel	4,652	
Staffing of Secretariat	1,215	7,367
<u>4. President & Deputy President</u>		
President - Travel	1,798	
- Hotel	523	
Deputy President: - Travel	7,402	
- Hotel	1,695	11,418
<u>5. Steering Committee</u>		
Travel	1,912	
Hotels & hospitality	1,605	3,517
<u>6. Closure of Lausanne</u>		
Travel -D Jarrett & M Sand	1,860	
Hotel & hospitality	2,148	4,008
<u>7. Other</u>		
Other travel, hotels and expenses paid by FIDE:		
M Sand	5,967	
V Salov	2,004	
P Nikolopoulos	1,959	
D Jarrett	1,824	
L Mazouz	843	
Z Azmaiparashvili	795	
S Doyle	405	
Extras re All African Games	4,766	18,563
TOTAL :		73,968

2.29 Commissions & Committees

a) CACDEC	Budget CHF 240,000	<u>Actual CHF 18,804</u>
I Gelfer – travel Bath	CHF	1,304
A Herbert – travel Bath		1,032
Hospitality at Bath for CACDEC Joint Chairmen		220
Printing for joint venture with ‘Chess in Schools’ Committee		3,692
Tajikistan - grant		685
Iraq - grant		560
Africa – sets & clocks		7,070
Americas – sets & clocks		1,414
Asia – sets & clocks		2,827
TOTAL:	CHF	18,804
b) Committee for Chess for the Handicapped	Budget CHF 22,000	<u>Actual CHF 350</u>

c) Medical Commission	Budget CHF 50,000	<u>Actual CHF 3,569</u>
d) Trainers Committee	Budget CHF 40,000	<u>Actual CHF 4125</u>
e) World Championship Cycle Committee	Budget CHF 14,000	<u>Actual CHF 0</u>

CHF 17,827 expenditure carried forward to 2004 against anticipated income.

f) Verification Commission	Budget CHF 10,000	<u>Actual CHF 16,331</u>
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Travel, hotel and hospitality costs of committee for meetings in Lausanne & Bath.

g) Other Committees	Budget CHF 73,000	<u>Actual CHF 0</u>
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Budgets for the Committees for Chess in Schools, CHIPS, Chess Composition, Chess & Art, Women's Chess, Grandmasters Steering Committee were not spent due to lack of funds.

2.30 CACDEC Activity Refund	Budget CHF 15,000	<u>Actual CHF 15,266</u>
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Money that is refunded to CACDEC Federations in levels 1 & 2, to encourage chess activity

2.31 Entry Fees Refund to Continental Presidents	Budget CHF 0	<u>Actual CHF 42,590</u>
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The Auditor wanted the Entry fee refunds to be shown in line with previous years. The income is higher also.

2.32 Entry Fee Refund to Organising Federations	Budget CHF 30,000	<u>Actual CHF 35,630</u>
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Higher income from entry fees so higher refund to Federations.

2.33 Discounts Allowed	Budget CHF 16,000	<u>Actual CHF 11,272</u>
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Rebates to Federations for early payment of invoices

2.34 Depreciation	Budget CHF 16,000	<u>Actual CHF 21,736</u>
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2.35 Write Offs	Budget CHF 5,000	<u>Actual CHF 34,019</u>
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This represents the account balances outstanding on Federations that were excluded from membership following acceptance of the recommendation by the Verification Commission to permanently exclude them from membership.

2.36 Loss on Currency Conversion		
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Budget **CHF 0**

Actual **CHF 31,297**

There was a slight weakening of the US dollar during the year.

2.37 Miscellaneous – World Chess Hall of Fame

Budget **CHF 8,000**

Actual **CHF 0**

We were unable to support this venture this year because of lack of funds.

2.38 Medals

Budget **CHF 5,000**

Actual **CHF 5,021**

2.39 Provision for taxes on staff contracts Budget **CHF 0**

Actual **CHF 35,000**

This is the calculation of anticipated taxes due on the terminated staff contracts.

2.40 General Provision for 2003

Budget **CHF 0**

Actual **CHF 604,045**

A provision for outstanding balances that had not been cleared at the time of the audit and where we expected reimbursement. USD 320,000 was paid to the Continents in 2003 to hold qualifying Championships for the World Championship held in 2004. CHF 31,000 represents money spent by the Executive Director on personal expenditure using the FIDE credit card. CHF 66,000 represents money spent by the Executive Director on non-FIDE expenditure for the President using the FIDE credit card. CHF 55,000 is outstanding from the World Chess Foundation for prizes and expenses that have been paid by FIDE on behalf of the World Championship 2001, Batumi 2001, World Cup 2002 and costs related to electronic boards and clocks.

Revision of Membership Fees

Membership fees have remained at the same level for ten years, apart from a minor adjustment to the maximum amount payable. There have been changes in the geographical distribution of chess activity during that period and it has become obvious that a modification in the charging structure is long overdue.

The present membership fee is calculated on the number of players belonging directly or indirectly to the federation. However, nearly all Federations do not comply with the statutes that require each Federation to send to the Secretariat by April 1st each year a report on the Federation, including the number of players belonging directly or indirectly to that Federation. As a result membership fees for most Federations have remained static with an occasional appeal when membership has fallen.

The current minimum fee of **CHF 600** is based on Federations with less than 3000 members and then rising in stages for each additional 1000 members. The maximum fee payable is **CHF 4,500**. Nearly 75% of the membership pays the minimum fee. CACDEC Federations in levels 1 & 2 are given a rebate up to the amount of the membership fee for any entry fees, title fees or tournament fees that they are due to pay. This is to encourage activity by the poorer Federations.

Membership of a Federation is difficult to assess and compare from outside. Some Federations have a limited direct membership, some insist on membership by everyone, whilst others have membership by club. Thus it is difficult to compare one Federation directly with another.

This proposal is being put forward for the calculation of the annual fee to be based on perceived activity and strength of member Federations. There are three elements: number of rated events submitted to FIDE in the past four years, number of rated players in the active rating list at December 2003, number of players with a rating in excess of 2300 at July 2004. Points have been awarded to each Federation based on each element and a new fee calculated based on the total points scored. The minimum has been raised to **CHF 1,000** and the maximum to **CHF 5,500**. The CACDEC offset against fees will continue. The number of Federations paying the minimum fee will fall to 60%.

There are some Federations facing significant increases under the proposals but where the increase is more than **CHF 1000**, the increase will be introduced over two years in equal amounts.

As part of this review, it is proposed that regular updating of the data is made and new fees brought before the full General Assembly every four years, in non-election years. This should eliminate large rises and falls in future.

David Jarrett
FIDE Treasurer

PROPOSAL FOR NEW MEMBERSHIP FEES

NAME	Rated Events					Score	2003 Rated Players	Score	Rated over 2300 July 2004	Score	Total Score	Proposed New Fee	Current MF
	2000	2001	2002	2003	Total								
Russia	300	301	345	369	1315	10	4,700	20	1676	25	55	5,500	4,500.00
Germany	200	181	200	210	791	10	4,948	20	696	25	55	5,500	4,500.00
Spain	183	224	198	240	845	10	2,444	20	212	22	52	5,500	4,600.00
Hungary	135	153	135	162	585	8	1,446	19	213	22	49	5,000	1,930.00
Ukraine	61	85	87	87	320	6	839	17	389	24	47	5,000	4,500.00
Serbia & Montenegro	62	65	60	70	257	5	1,324	19	345	23	47	5,000	2,110.00
France	132	155	158	170	615	9	2,199	20	164	17	46	5,000	4,500.00
Poland	102	105	113	122	442	7	1,384	19	190	19	45	4,500	4,500.00
USA	93	90	117	91	391	6	663	15	336	23	44	4,500	4,500.00
Czech Republic	55	63	63	68	249	5	1,235	19	148	15	39	4,000	1,740.00
Netherlands	23	33	28	28	112	3	604	15	148	15	33	3,500	4,080.00
India	39	36	54	61	190	4	1,049	19	90	9	32	3,500	600.00
Croatia	37	60	52	68	217	5	624	15	118	12	32	3,500	1,550.00
England	24	26	14	22	86	2	544	14	153	16	32	3,500	4,500.00
Italy	96	109	63	151	419	7	643	15	73	8	30	3,000	2,290.00
Austria	30	36	40	44	150	3	878	17	92	10	30	3,000	2,290.00
Romania	45	60	31	47	183	4	518	14	105	11	29	3,000	980.00
Israel	24	30	38	22	114	3	354	12	133	14	29	3,000	2,110.00
Denmark	58	70	60	85	273	5	463	13	91	10	28	3,000	1,740.00
Cuba	78	61	51	69	259	5	415	13	80	8	26	3,000	600.00
Sweden	26	26	26	24	102	3	386	12	109	11	26	3,000	3,190.00
Greece	47	69	51	68	235	5	421	13	44	5	23	2,500	2,650.00
Switzerland	27	31	24	28	110	3	417	13	65	7	23	2,500	1,550.00
Slovakia	21	18	15	20	74	2	624	15	53	6	23	2,500	790.00
Bulgaria	19	16	16	22	73	2	254	10	110	11	23	2,500	790.00
Brazil	38	55	37	45	175	4	338	11	63	7	22	2,500	600.00
Argentina	38	83	44	35	200	4	196	8	89	9	21	2,500	1,930.00
China	20	17	13	9	59	2	211	9	94	10	21	2,500	4,500.00
Chile	11	55	39	57	162	4	381	12	37	4	20	2,000	2,290.00
Slovenia	17	25	24	21	87	2	282	10	59	6	18	2,000	2,110.00
Georgia	19	17	17	17	70	2	180	8	79	8	18	2,000	600.00
Finland	13	15	18	12	58	2	255	10	51	6	18	2,000	1,380.00
Canada	22	20	24	37	103	3	193	8	57	6	17	2,000	1,360.00
Kazakhstan	13	15	12	12	52	2	206	9	53	6	17	2,000	980.00
Belarus	7	9	5	11	32	1	176	8	64	7	16	2,000	600.00
Norway	8	12	16	25	61	2	204	9	38	4	15	1,500	600.00
Australia	12	19	17	26	74	2	176	8	37	4	14	1,500	600.00
Egypt	13	15	11	15	54	2	230	9	28	3	14	1,500	790.00
Belgium	6	7	10	12	35	1	236	9	34	4	14	1,500	980.00
Portugal	18	24	23	50	115	3	190	8	13	2	13	1,500	600.00
Moldova	13	22	18	10	63	2	159	7	32	4	13	1,500	790.00
Mexico	18	15	10	17	60	2	169	7	33	4	13	1,500	600.00
Armenia	5	5	3	4	17	1	115	5	62	7	13	1,500	790.00
Turkey	20	20	24	35	99	2	188	8	14	2	12	1,500	600.00
Bosnia & Herzegovina	5	3	5	8	21	1	118	5	51	6	12	1,500	600.00
Ecuador	36	27	14	37	114	3	131	6	19	2	11	1,500	600.00
Iceland	13	8	16	24	61	2	108	5	34	4	11	1,500	600.00
Azerbaijan	9	11	10	12	42	1	109	5	49	5	11	1,500	2,110.00
Lithuania	8	6	8	9	31	1	142	6	34	4	11	1,500	600.00
Iran	9	14	7	13	43	1	132	6	22	3	10	1,250	600.00
Colombia	5	5	0	12	22	1	102	5	33	4	10	1,250	790.00
FYROM (Macedonia)	4	5	7	1	17	1	110	5	36	4	10	1,250	790.00
Latvia	3	2	3	4	12	1	125	5	32	4	10	1,250	600.00
Philippines	1	6	1	0	8	1	52	3	56	6	10	1,250	1,740.00
Peru	6	8	11	7	32	1	106	5	22	3	9	1,250	980.00
Myanmar	5	0	0	3	8	1	7	1	66	7	9	1,250	600.00
Bangladesh	8	9	11	11	39	1	145	6	10	1	8	1,250	600.00
Estonia	12	10	5	5	32	1	86	4	27	3	8	1,250	600.00
Uzbekistan	2	4	2	6	14	1	58	3	36	4	8	1,250	600.00
Indonesia	2	1	2	3	8	1	84	3	33	4	8	1,250	600.00
Vietnam	5	4	2	6	17	1	63	3	22	3	7	1,250	600.00
Turkmenistan	9	5	4	2	20	1	58	3	15	2	6	1,250	600.00

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PROPOSAL FOR NEW MEMBERSHIP FEES

NAME	Rated Events					Score	Rated Players	Score	2300 July 2004	Score	Total Score	Proposed New Fee	Current MF
	2000	2001	2002	2003	Total								
Scotland	1	1	3	4	9	1	75	3	15	2	6	1,250	790,00
Ireland	2	1	1	4	8	1	57	3	15	2	6	1,250	600,00
Bolivia	3	13	3	12	31	1	72	3	4	1	5	1,000	600,00
Iraq	9	4	7	2	22	1	69	3	10	1	5	1,000	800,00
Jordan	6	3	5	7	21	1	54	3	1	1	5	1,000	600,00
Paraguay	2	2	8	4	16	1	55	3	6	1	5	1,000	600,00
Singapore	8	7	5	11	31	1	39	2	13	2	5	1,000	600,00
UA Emirates	10	4	8	18	40	1	46	2	9	1	4	1,000	600,00
Lebanon	11	3	3	5	22	1	30	2	3	1	4	1,000	600,00
Uruguay	2	10	2	6	20	1	47	2	6	1	4	1,000	600,00
Dominican Republic	0	4	3	12	19	1	48	2	8	1	4	1,000	600,00
Venezuela	10	1	2	5	18	1	36	2	10	1	4	1,000	600,00
Wales	5	6	3	1	15	1	48	2	8	1	4	1,000	600,00
Malaysia	2	0	6	6	14	1	46	2	8	1	4	1,000	600,00
New Zealand	2	1	1	10	14	1	38	2	8	1	4	1,000	600,00
Luxembourg	3	4	4	3	14	1	40	2	4	1	4	1,000	600,00
Sri Lanka	0	7	4	2	13	1	34	2	2	1	4	1,000	600,00
Mongolia	3	3	4	2	12	1	49	2	8	1	4	1,000	600,00
Faroe Islands	3	1	2	4	10	1	29	2	4	1	4	1,000	600,00
El Salvador	3	3	1	3	10	1	26	2	2	1	4	1,000	600,00
Algeria	6	3	0	0	9	1	36	2	7	1	4	1,000	790,00
Syria	1	1	3	2	7	1	32	2	10	1	4	1,000	600,00
Japan	1	2	2	2	7	1	29	2	5	1	4	1,000	600,00
Nicaragua	3	2	0	2	7	1	27	2	3	1	4	1,000	600,00
Kyrgyzstan	1	1	1	1	4	1	28	2	9	1	4	1,000	600,00
Costa Rica	1	0	1	2	4	1	29	2	6	1	4	1,000	600,00
South Africa	0	1	0	1	2	1	29	2	7	1	4	1,000	600,00
Barbados	2	2	5	3	12	1	20	1	2	1	3	1,000	600,00
Morocco	3	1	4	3	11	1	19	1	5	1	3	1,000	600,00
Yemen	1	1	2	4	8	1	17	1	4	1	3	1,000	600,00
Thailand	0	2	2	4	8	1	15	1	2	1	3	1,000	600,00
Andorra	2	1	2	2	7	1	18	1	2	1	3	1,000	600,00
Liechtenstein	1	2	1	3	7	1	8	1	1	1	3	1,000	600,00
Guatemala	1	2	0	3	6	1	21	1	2	1	3	1,000	600,00
Tunisia	2	2	0	0	4	1	14	1	6	1	3	1,000	600,00
Qatar	2	0	1	1	4	1	10	1	4	1	3	1,000	600,00
Malta	0	0	0	2	2	1	7	1	2	1	3	1,000	600,00
Zimbabwe	0	0	0	2	2	1	5	1	1	1	3	1,000	600,00
Honduras	0	0	1	1	2	1	11	1	1	1	3	1,000	600,00
Albania	0	1	0	0	1	1	17	1	10	1	3	1,000	600,00
Zambia	0	1	0	0	1	1	8	1	2	1	3	1,000	600,00
Uganda	1	0	0	0	1	1	4	1	1	1	3	1,000	600,00
Bermuda	2	3	2	4	11	1	2	1	0	0	2	1,000	600,00
Puerto Rico	3	3	0	3	9	1	18	1	0	0	2	1,000	600,00
Monaco	4	0	1	1	6	1	10	1	0	0	2	1,000	600,00
Libya	0	0	3	3	6	1	14	1	0	0	2	1,000	790,00
Botswana	3	1	2	0	6	1	17	1	0	0	2	1,000	600,00
Trinidad & Tobago	1	2	1	1	5	1	7	1	0	0	2	1,000	600,00
Jamaica	2	1	1	1	5	1	15	1	0	0	2	1,000	600,00
Guernsey	1	1	0	3	5	1	3	1	0	0	2	1,000	600,00
Jersey	2	0	1	1	4	1	6	1	0	0	2	1,000	600,00
Tajikistan	2	1	0	0	3	1	0	0	4	1	2	1,000	600,00
Cyprus	1	2	0	0	3	1	10	1	0	0	2	1,000	600,00
Nigeria	0	0	0	2	2	1	9	1	0	0	2	1,000	600,00
Fiji	0	0	2	0	2	1	1	1	0	0	2	1,000	600,00
Nepal	0	0	0	1	1	1	6	1	0	0	2	1,000	600,00
Brunei	0	1	0	0	1	1	4	1	0	0	2	1,000	600,00
Netherlands Antilles	0	0	1	0	1	1	6	1	0	0	2	1,000	600,00
Papua N Guinea	0	1	0	0	1	1	4	1	0	0	2	1,000	600,00
Hong Kong	0	0	0	0	0	0	7	1	4	1	2	1,000	600,00
Palestine	0	0	0	0	0	0	14	1	2	1	2	1,000	600,00
Pakistan	0	0	0	0	0	0	1	1	1	1	2	1,000	600,00
U.S. Virgin Islands	0	0	0	0	0	0	1	1	1	1	2	1,000	600,00

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PROPOSAL FOR NEW MEMBERSHIP FEES

Annex 3

NAME	Rated Events					Score	Rated Players	Score	2300 July 2004	Score	Total Score	Proposed New Fee	Current MF
	2000	2001	2002	2003	Total								
Ethiopia	0	0	0	0	0	0	4	1	0	0	1	1.000	600,00
Angola	0	0	0	0	0	0	9	1	0	0	1	1.000	600,00
Kenya	0	0	0	0	0	0	3	1	0	0	1	1.000	600,00
Sudan	0	0	0	0	0	0	4	1	0	0	1	1.000	600,00
Afghanistan	0	0	0	0	0	0	4	1	0	0	1	1.000	600,00
Namibia	0	0	0	0	0	0	4	1	0	0	1	1.000	600,00
Somalia	0	0	0	0	0	0	3	1	0	0	1	1.000	600,00
Panama	0	0	0	0	0	0	7	1	0	0	1	1.000	600,00
Rwanda	0	0	0	0	0	0	1	1	0	0	1	1.000	600,00
Mauritius	0	0	0	0	0	0	2	1	0	0	1	1.000	600,00
Kuwait	0	0	0	0	0	0	1	1	0	0	1	1.000	600,00
Surinam	0	0	0	0	0	0	5	1	0	0	1	1.000	600,00
San Marino	0	0	0	0	0	0	5	1	0	0	1	1.000	600,00
Macau	0	0	0	0	0	0	4	1	0	0	1	1.000	600,00
Br Virgin Islands	0	0	0	0	0	0	1	1	0	0	1	1.000	600,00
Bahrain	0	0	0	0	0	0	7	1	0	0	1	1.000	600,00
Aruba	0	0	0	0	0	0	1	1	0	0	1	1.000	600,00
Tanzania	0	0	0	0	0	0	0	0	0	0	0	excluded	
South Korea	0	0	0	0	0	0	0	0	0	0	0	1.000	600,00
Senegal	0	0	0	0	0	0	0	0	0	0	0	excluded	
Mozambique	0	0	0	0	0	0	0	0	0	0	0	1.000	600,00
Mali	0	0	0	0	0	0	0	0	0	0	0	excluded	
Madagascar	0	0	0	0	0	0	0	0	0	0	0	1.000	600,00
Ghana	0	0	0	0	0	0	0	0	0	0	0	excluded	
Burkina Faso	0	0	0	0	0	0	0	0	0	0	0	excluded	
Mauritania	0	0	0	0	0	0	0	0	0	0	0	excluded	
Haiti	0	0	0	0	0	0	0	0	0	0	0	1.000	600,00
Gambia	0	0	0	0	0	0	0	0	0	0	0	1.000	600,00
Seychelles	0	0	0	0	0	0	0	0	0	0	0	1.000	600,00
Guyana	0	0	0	0	0	0	0	0	0	0	0	excluded	
Djibouti	0	0	0	0	0	0	0	0	0	0	0	excluded	
Belize	0	0	0	0	0	0	0	0	0	0	0	1.000	600,00
Bahamas	0	0	0	0	0	0	0	0	0	0	0	1.000	600,00
Antigua & Barbuda	0	0	0	0	0	0	0	0	0	0	0	excluded	
Ivory Coast	0	0	0	0	0	0	0	0	0	0	0	1.000	600,00
Malawi	0	0	0	0	0	0	0	0	0	0	0	1.000	600,00
Cambodia	0	0	0	0	0	0	0	0	0	0	0	1.000	600,00
Burundi	0	0	0	0	0	0	0	0	0	0	0	1.000	600,00
Total fees												240.250	155.150
Rated Events													
Up to 200: Every 50 = 1 point													
Over 200: Every 100 = 1 point													
Maximum score = 10 points													
Rated Players													
Up to 200: Every 25 = 1 point													
200-400: Every 50 = 1 point													
400-1000: Every 100 = 1 point													
1000-2000: Every 1000 = 1 point													
Over 2000: Maximum score = 20 points													
Rated players over 2300													
Up to 200: Every 10 = 1 point													
Over 200: Every 50 = 1 point													
Maximum score = 25 points													